Health and Family Services Cabinet
UNDERSECRETARY FOR CHILDREN AND FAMILY SERVICES

Proposed Projects Involving the State General Fund (cash or bonds)*

Priority

<u>Cabinet</u>	<u>Agency</u>	<u>Project Title / Description</u>	<u>Total Budget</u>

2006-2008

3	1	**Safeguarding Children at Risk (TWIST Rewrite II)**	**$7,284,500***

The Workers Information System (TWIST) supports the statewide provision of child and adult protection services for the Commonwealth's most vulnerable and needy citizens. TWIST is considered one of the Commonwealth's most mission critical systems as it allows the CHFS social workers to document and track child welfare services, adult protection services and adoptions. This project allows for the purchase of hardware, software and the services necessary for the re-write of TWIST, which is essential due to the current risk posed to the Commonwealth in being unable to provide on-going system support.
*Total budget includes Federal Funds of $3,642,250.

2008-2010

Child Support System Rewrite (KASES III)   **$80,000,000***

The Kentucky Automated Support and Enforcement System (KASES) supports staff in the administration of child support programs. Funding was received in the 2005 budget to provide enhancements, however, ongoing changes and requirements continue to tax the current mainframe system beyond its capabilities. A rewrite is critical to this system, incorporating new technologies and automating as many manual business processes as possible.
*Total budget includes Federal Funds of $52,800,000.

Support for Health & Welfare (KAAAP)   **$230,000,000***

The Kentucky Access, Accuracy and Accountability Project (KAAAP) is a first step towards integration of all major DCBS systems, namely KAMES, TWIST, KASES, and KICCS with the intent of creating a centralized registration system that would maintain demographic data for beneficiaries in a common data base. This project will also provide a centralized database inclusive of all data required for verifying (e.g., Social Security, Unemployment Benefits, wage records, etc). This project will also revamp the remaining business processes and replace the current COBOL/IMS legacy application for the Kentucky Automated Management and Eligibility System (KAMES).
*Total budget includes Federal Funds of $138,000,000.

2010-2012

None

*Notes
- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.